

COWSKIN DRAINAGE DISTRICT
SUMNER COUNTY

State of Kansas
Special District
2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$ 0
2. Debt Service Levy in 2014 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 0

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014:	+	162,827	
5. Increase in Personal Property for 2014:			
5a. Personal Property 2014	+	88,526	
5b. Personal Property 2013	-	148,051	
5c. Increase in Personal Property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2014:		25,359	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		188,186	
8. Total Estimated Valuation July, 1, 2014		48,679,317	
9. Total Valuation less Valuation Adjustment (8 minus 7)		48,491,131	
10. Factor for Increase (7 divided by 9)		0.00388	
11. Amount of Increase (10 times 3)	+	\$ 0	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 0	
13. Debt Service Levy in this 2015 Budget		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		0	

If the 2015 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

COWSKIN DRAINAGE DISTRICT
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	Slider
General	0	0	0	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

0

County Treas Slider Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

COWSKIN DRAINAGE DISTRICT
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2015

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	52,186	52,893	26,553
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		0	0
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		0	0
LAVTR		0	0
Slider		0	0
In Lieu of Taxes			
Sedgwick Co. Ad Valorem tax	711		
Interest on Idle Funds	123		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	834	0	0
Resources Available:	53,020	52,893	26,553
Expenditures:			
Personal Services			
Commodities			
Contractual	127	26,340	26,553
Capital Outlay			
Transfer to Equipment Fund			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	127	26,340	26,553
Unencumbered Cash Balance Dec 31	52,893	26,553	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	26,116	26,340	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			26,553
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2014 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
COWSKIN DRAINAGE DISTRICT
SUMNER COUNTY

will meet on August 19, 2014 at 11:00 a.m. at Sumner County Courthouse, Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Sumner County Courthouse, Commissioner's Room and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	127		26,340		26,553		
Totals	127	0.000	26,340	0.000	26,553	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	127		26,340		26,553		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxx		
Assessed Valuation	29,600,832		65,987,180		48,679,317		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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